

VOL #19

COPY

Polk Central Appraisal District

114 Matthews
Livingston, Texas 77351
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Carolyn Allen, RPA, CTA
Chief Appraiser

July 18, 2007

John Thompson, Judge
Polk County Courthouse
Livingston, TX 77351

Dear Judge Thompson,

The Board of Directors of the Polk Central Appraisal District adopted the 2008 Appraisal District Budget at the regular board meeting on July 17, 2007.

Enclosed you will find a copy of the 2008 approved budget and the allocation estimate for all entities.

Should you have any questions, please call me at 936-327-2174.

Respectfully Submitted,

Carolyn Allen
Chief Appraiser

Encl: 2

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POLK COUNTY JUDGE

POLK CENTRAL APPRAISAL DISTRICT ADOPTED 2008 BUDGET

| | | Number of Positions |
|---|-----------------------|---------------------|
| Salary/Travel Administrative Positions | \$115,992.00 | 2 |
| Salary/Travel Supervisors Positions | \$64,269.00 | 2 |
| Salary/Customer Service Rep/Data/Deed Analyst | \$142,809.00 | 6 |
| Salary/Travel Appraisers | \$257,400.00 | 8 |
| SALARIES | \$580,470.00 | |
| 5151 MEDICAL INSURANCE | \$108,000.00 | 18 |
| 5153 WORKMAN COMPENSATION | \$8,700.00 | 18 |
| 5155 RETIREMENT CAD PART | \$81,266.00 | 18 |
| 5156 HEALTH TAX CAD PART | \$7,402.00 | 17 |
| 5157 STATE UNEMPLOYMENT INSURANCE | \$2,835.00 | 18 |
| 5158 CONTRACT/LONGEVITY | \$3,720.00 | |
| 5201 OFFICE SUPPLIES | \$22,000.00 | |
| 5203 MAPPING SUPPLIES/AIERAL PHOTOS | \$13,000.00 | |
| 5204 CAPITAL OUTLAY/FURNITURE/FIXTURES | \$5,000.00 | |
| 5205 POSTAGE | \$23,000.00 | |
| 5207 OFFICE EQUIPMENT | \$12,000.00 | |
| 5230 DUES | \$4,000.00 | |
| 5245 EDUCATION/SEMINARS | \$7,900.00 | |
| 5250 TRAVEL EXPENSE SCHOOLS, CONF. | \$8,900.00 | |
| 5260 FORMS & STATIONARY | \$6,500.00 | |
| 5262 COMPUTER SUPPLIES | \$7,000.00 | |
| 5263 AS400 COMPUTER SOFTWARE LICENSES | \$11,500.00 | |
| 5265 INSURANCE COVERAGE/EQUIPMENT | \$8,300.00 | |
| 5270 TELEPHONE | \$9,000.00 | |
| 5275 EQUIPMENT & MAINTENANCE EXPENSE | \$18,000.00 | |
| 5280 JANITORIAL SERVICE | \$4,100.00 | |
| 5285 CITY BILLS | \$9,200.00 | |
| 5306 AUDIT SERVICES | \$4,200.00 | |
| 5310 LEGAL SERVICES | \$30,000.00 | |
| 5115 PUBLICATION LEGAL NOTICES | \$2,500.00 | |
| 5317 CAPITOL APPRAISAL | \$44,000.00 | |
| 5335 OFFICE REPAIRS | \$3,000.00 | |
| 5360 APPRIASAL REVIEW BOARD | \$7,500.00 | |
| 5365 CONTINGENCY | \$11,000.00 | |
| 5370 COMPUTER SERVICES | \$5,000.00 | |
| 5375 INTERNET ACCESS | \$2,500.00 | |
| 6000 BUILDING & IMPROVEMENTS > \$500 | \$7,500.00 | |
| | \$1,078,993.00 | |

POLK CENTRAL APPRAISAL DISTRICT ADOPTED 2008 BUDGET

| <u>TAXING ENTITIES</u> | <u>2006 LEVY</u> | <u>PER CENT ALLOCATED</u> | <u>BUDGET SHARE</u> | <u>EQUAL QTR PAYMENTS</u> | <u>2007 PER CENT ALLOCATED</u> |
|--|----------------------|-------------------------------|-------------------------|-------------------------------|------------------------------------|
| POLK COUNTY | \$12,068,544 | 30.8148% | \$310,947 | \$77,737 | 27.8594% |
| CITY OF CORRIGAN | \$151,430 | 0.3866% | \$3,902 | \$975 | 0.3997% |
| CORRIGAN/CAMDEN ISD | \$3,018,838 | 7.7081% | \$77,781 | \$19,445 | 8.5969% |
| BIG SANDY ISD | \$3,892,495 | 9.9388% | \$100,290 | \$25,073 | 11.5554% |
| MEMORIAL POINT UTILITY DISTRICT | \$213,562 | 0.5453% | \$5,502 | \$1,376 | 0.5152% |
| GOODRICH ISD | \$1,125,235 | 2.8731% | \$28,992 | \$7,248 | 2.7800% |
| LEGGETT ISD | \$1,474,512 | 3.7649% | \$37,991 | \$9,498 | 3.2214% |
| LIVINGSTON ISD | \$12,611,002 | 32.1999% | \$324,924 | \$81,231 | 32.6715% |
| CITY OF GOODRICH | \$62,517 | 0.1596% | \$1,611 | \$403 | 0.1804% |
| ONALASKA ISD | \$3,925,812 | 10.0238% | \$101,149 | \$25,287 | 10.6605% |
| POLK COUNTY FRESHWATER DISTRICT | \$620,793 | 1.5851% | \$15,995 | \$3,999 | 1.5597% |
| TOTAL 2006 TAX LEVY | \$39,164,740 | 1 | \$1,009,083 | \$252,271 | |
| 2008 ADOPTED BUDGET | \$1,078,993 | | | | |
| 2006 BUDGET RETURN | \$68,781 | | | | |
| 2006 INS ENCUMBERED RE-IMBURSEMENT | \$1,129 | | | | |
| 2008 Adopted Budget & Estimation of Allocation Based on 2006 Levy | \$1,009,083 | | | | |